

**UNITED COUNTIES OF PRESCOTT AND RUSSELL
MONTHLY SALARIES AND BENEFITS FOR THE MONTH OF SEPTEMBER 2024**



SALARIES AND BENEFITS COST PER MONTH

ACCOUNT NAME	SALARIES COST	BENEFITS COST
MEMBERS OF COUNCIL	\$33,872.16	\$4,085.22
ADMINISTRATION	\$65,956.40	\$14,945.95
FINANCE	\$86,077.15	\$26,725.35
HUMAN RESOURCES	\$94,911.14	\$25,008.78
INFORMATION TECHNOLOGY	\$93,185.04	\$22,873.21
BUILDING MAINTENANCE	\$19,823.64	\$5,867.56
ENGINEERING	\$50,482.32	\$14,321.81
EMERGENCY SERVICES	\$0.00	\$0.00
EMERGENCY MEASURES	\$2,301.41	\$297.70
PROVINCIAL OFFENCES	\$27,663.88	\$8,689.87
PUBLIC WORK	\$200,050.24	\$69,133.93
AMBULANCE - ADMINISTRATION	\$70,887.99	\$19,809.94
AMBULANCE - STATIONS	\$717,493.82	\$198,649.16
AMBULANCE - COMMUNITY PARAMEDICS	\$79,017.28	\$21,494.31
SOCIAL SERVICES - ADMINISTRATION	\$155,741.30	\$50,116.75
RESIDENCE	\$1,041,850.96	\$324,957.05
CHILDCARE ADMINISTRATION	\$10,902.14	\$4,572.86
PRIVATE HOME DAY CARE	\$22,897.42	\$7,722.32
SPECIAL NEEDS	\$33,643.27	\$11,013.47
DAYCARE CENTER	\$5,582.72	\$1,907.27
EARLY YEARS CENTER	\$49,396.25	\$16,384.26
SOCIAL HOUSING - ADMINISTRATION	\$39,667.59	\$12,754.95
HOUSING - BUILDING GENERAL	\$36,958.67	\$12,390.42
PLANNING ADMINISTRATION	\$42,148.95	\$12,752.25
ECONOMIC DEVELOPMENT	\$5,947.62	\$1,384.47
LAROSE FOREST	\$29,734.76	\$9,171.81
TOTAL	\$3,016,194.12	\$897,030.67

Reviewed and certified correct by Valérie Parisien, Treasurer.